### **CERTIFICATE**

To the Clerk of Harvey, State of Kansas We, the undersigned, officers of

City of Hesston
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2	013 Adopted Budge	et .
				Amount of	County
		Page	Budget Authority	2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	or 2013	2		valorem rux	Csc Only
Allocation of MVT, RVT, and 16/	20M Vehicle Tax	3	1		
Schedule of Transfers		4	i i		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
Computation to Determine State L	brary Grant	7	1		
Fund	K.S.A.				
General	12-101a	8	2,907,269	620,637	- 22.996.
Debt Service	10-113	8	704,676		
Library	12-1220	8	182,092		
Fire Equipment Tax	12-1106	9	436,017		
Community Service Program	12-137	9	47,991	16,587	
Special Highway		10	546,793		
Special Parks		10	1,069		
Water Tower		11	237,737		
		11			
	NAME OF THE PROPERTY OF THE PR				
Golf		12	67,413	<b>.</b>	
EMS		13	429,201		
Utility		14	6,746,839		
Economic Development		15	155,258		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		XXXXXX	12,462,355	883,080	32.720.
Is an Ordinance required to be pass	ed, published, an		ed to the budget?	Yes	County Clerk's Use Only
Budget Summary		18			26,989.061
Neighborhood Revitalization Rebat	2				Nov 1, 2012 Total
Analasad Lau		۸۸	4		Assessed Valuation
Assisted by:	•	1. Vet	Moar	6.7 Vuse	$\leq wL$
Address:	•	2	es Martins		
Marcoo.	· •	B	11h. L		
Email:		y jenge	12 tall	***************************************	
Attest: 8 - 15 ,	2012	1 NU.	7/1		
County Clerk	et .	S. <u> </u>	Cov	erning Body	
V County Cloth			Gov		
				1 11 7 11 11 71	

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AUG 15 2012

**Amount of Levy** 

City of Hesston

1. Total Tax Levy Amount in 2012 Budget

2013

### **Computation to Determine Limit for 2013**

2	2. Debt Service Levy in 2012 Budget	\$ <del></del>	51,061
3	3. Tax Levy Excluding Debt Service	\$	810,480
	2012 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2012: +		
	5a. Personal Property 2012  5b. Personal Property 2011  5c. Increase in Personal Property (5a minus 5b)  + 2,574,184  - 2,302,418  + 271,766  (Use Only if > 0)		
6.	Valuation of annexed territory for 2012:         6a. Real Estate       +       0         6b. State Assessed       +       0         6c. New Improvements       -       0         6d. Total Adjustment (Sum of 6a, 6b, and 6c)       +       0		
7.	Valuation of Property that has Changed in Use during 2012: 3,901		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 426,875		
9.	Total Estimated Valuation July 1, 2012 26,163,015		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 25,736,140		
11.	Factor for Increase (8 divided by 10) 0.01659		
12.	Amount of Increase (11 times 3) +	\$	13,443
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	823,923
14.	Debt Service Levy in this 2013 Budget		52,326
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		876,249

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	ocation for Year	2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	605,502	84,153	1,122	2,011
Debt Service	51,061	7,097	95	170
Library	152,473	21,191	283	507
Fire Equipment Tax	36,322	5,048	67	121
Community Service Progr	16,183	2,249	30	54
TOTAL	861,541	119,738	1,597	2,863

County Treas Motor Ve County Treasurers Recr	hicle Estimate 119,738 eational Vehicle Estimate	1,597	
County Treasurers 16/2			2,863
Motor Vehicle Factor	0.13898	<u>-</u>	
	Recreational Vehicle Factor	0.00185	
	16/20M Vehic	ele Factor	0.00332

2013

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Utility Fund	Utility Main. Reserve	150,000	225,000	225,000	12-825d
Utility Fund	Golf Course Main. Reserv	50,000	50,000	0	12-1,117
Utility Fund	General Fund	50,000	150,000	50,000	12-825d
Utility Fund	Capital Improvement	100,000	50,000	0	12-1,117
Utility Fund	Economic Development	25,000	0	0	12-825d
Utility Fund	EMS Operating Budget	0	25,000	50,000	12-825d
Utility Fund	Water Tower Loan	115,000	115,000	115,000	12-1,117
Utility Fund	Bond and Interest	207,000	0	0	12-825d
General Fund	Equipment Reserve	90,000	75,000	100,000	12-1,117
General Fund	Library PBC Payment	65,000	63,165	63,165	12-1758
General Fund	Capital Improvement	0	100,000	0	12-1,117
General Fund	Economic Development	0	25,000	0	12-1,117
General Fund	Library Maint. Reserve	0	0	0	12-1,117
EMS Operating Budget	Equipment Reserve	10,000	0	15,000	12-1,117
	Totals	862,000	878,165	618,165	7.77
	Adjustments*				
	Adjusted Totals	862,000	878,165	618,165	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amor 20	Amount Due 2012	Amol 20	Amount Due 2013
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2002-B	10/28/02	12/1/23	3.21	338,716	220,000	6/1 & 12/1	12/1	9,390	20.000	8,670	25.000
Series 2004-A	12/15/04	9/1/25	4.22	658,000	395,000	3/1 & 9/1	9/1	18,160	50,000	14.560	55.000
Series 2006-A	8/21/06	9/1/26	4.36	1,278,000	1,045,000	3/1 & 9/1	9/1	43,933	50,000	41,995	55,000
Series 2007-A	6/1/07	9/1/27	4.05	1,754,000	1,525,000	3/1 & 9/1	1/6	59,940	70,000	57,403	70,000
Series 2009-A	11/18/2009	8/1/30	4.49	1,621,000	1,621,000	2/1 & 8/1	8/1	69,195	51,000	67,665	55,00
Total G.O. Bonds					4.806,000			200.618	241,000	190.293	260 000
Revenue Bonds:											20000
Total Danies Dand				, , , , , , , , , , , , , , , , , , , ,				ŝ	•	Ç	
Other:					0				>		
KDHE Rev. Loan (Water Tow	w 8/31/07	8/1/29	3.23	1,631,806	1,463,289	2/1 & 8/1	2/1 & 8/1	51.841	61.408	49 623	63 626
2010 PBC Bonds - Library Bu	1 03/01/2010	09/01/2030	4.40	855,000	845,000	3/1 & 9/1	9/1	33,165	30,000	32.715	30.000
Total Other					2,308,289			85,006	91,408	82,338	93,626
Total Indebtedness					7,114,289			285,624	332,408	272,631	353,626

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			Т	Т	1	T	Т	Т	Т	Т	T	Т	Т	Т	Т	T	Т	1	т-	Т	1
Pavments	Due	2013	59.184	22,536																	81,720
Payments	Due	2012	59,184	22,536																	81,720
	Balance On																				246,592
Total Amount	Financed	(Beginning Principal)	495,000	165,715																	
Interest	Rate			6.35																	
Term of	Contract	(Months)	120	120																	
	Contract	Date	12/01/2004	12/15/2005																	
		urchased	Shell Building	Automatic Meter Reading System																	Totals

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2013**

Library found in: City of Hesston

Harvey

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	2013
Ad Valorem Tax	\$152,473	\$156,300
Delinquent Tax	\$1,200	\$1,200
Motor Vehicle Tax	\$21,196	\$21,191
Recreational Vehicle Tax	\$299	\$283
16/20M Vehicle Tax	\$453	\$507
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$175,621	\$179,481
Difference in Total Taxes:	\$3,860	, ,
Qualify for grant: Qualify	,	
Second test:		
Assessed Valuation	\$25,524,893	\$26,163,015
Did Assessed Valuation Decrease?	No	420,100,012
Levy Rate	5.974	5.974
Difference in Levy Rate:	0.000	2.,
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	209,136	210,264	246,652
Receipts:			
Ad Valorem Tax	171,753	51,061	xxxxxxxxxxxxxxxx
Delinquent Tax	1,951	1,200	
Motor Vehicle Tax	24,275	24,937	7,097
Recreational Vehicle Tax	329	352	
16/20M Vehicle Tax	534	533	170
Special Assessments	381,645	398,173	396,586
Transfer From Utilities	207,000	()	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	787,487	476,256	405,698
Resources Available:	996,623	686,520	
Expenditures:			
Principal	520,000	241,000	260,000
Interest	266,359	198,868	190,293
Cash Basis Reserve	0	()	254,383
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	786,359	439,868	704 (7)
Unencumbered Cash Balance Dec 31	210,264		704,676 xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		688,808	
2011/2012 Budget Mullority Allount.		Appropriated Balance	******
		re/Non-Appr Balance	704,676
	Cotat Capenditi	Tax Required	52,326
1	Delinquent Comp Rate:	0.0%	32,340
•		2012 Ad Valorem Tax	52 224
	Amount of .	LOTZ AU TAIOTEM TAX	52,326

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,885	2,611	2,611
Receipts:			
Ad Valorem Tax	145,991	152,473	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,642	1,200	
Motor Vehicle Tax	20,636	21,196	21,191
Recreational Vehicle Tax	280	299	283
16/20M Vehicle Tax	454	453	507
	·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	169,003	175,621	23,181
Resources Available:	175,888	178,232	
Expenditures:		*	
Appropriations (County)	169,003	175,621	179,481
Appropriation of Fund Reserve (City)	4,274	0	2,611
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			*******
Total Expenditures	173,277	175,621	182,092
Unencumbered Cash Balance Dec 31	2,611		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	179,127	182,508	XXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	182.092
_		Tax Required	156,300
1:	elinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	156,300

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Actual for 2011   Estimate for 2012   Year for 2013     Unencumbered Cash Balance Jan 1   980,708   1,020,965   1,029,965     Ad Valorem Tax   456,904   605,502   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	FUND PAGE FOR FUNDS WITH A TAX			
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts				
Ad Valorem Tax		980,708	1,020,965	1,029,995
Delinquent Tax		157.00		
Motor Vehicle Tax	Delinguant Tax	456,904		
Recreational Vehicle Tax	Motor Vahiala Tax	4,966		5,000
16/20M Vehicle Tax	Propositional Valuation Territoria			84,153
Gross Earning (Intangible) Tax LAVTR (Ity and County Revenue Sharing Local Alcoholic Liquor Local Sales & Compensating Use Tax 532,043 530,000 520,000 5310,01 Licenses 7,618 8,500 8,2  Court Fees 7,618 8,500 8,2  Court Fees 16,907 20,8830 19,3 Lease Revenue 22,000 30,750 15,000 Transfer from Utilities 50,000 150,000 50,00 150,000 15	16/20M Vahiala Tay			1,122
LAVTR		1,391	1,417	2,011
City and County Revenue Sharing         547         1,500         5           Local Alcoholic Liquor         547         1,500         620.0         310.0         620.0         310.0         620.0         310.0         620.0         310.0         620.0         310.0         620.0         310.0         620.0         310.0         620.0         310.0         620.0         310.0         620.0         310.0         42.0         620.0         310.0         42.0         620.0         310.0         42.0         620.0         310.0         42.0         620.0         310.0         42.0         620.0         82.0         <				0
Local Alcoholic Liquor				0
Local Sales & Compensating Use Tax	Local Alcoholic Liquor	547	1.500	550
Franchise Tax	Local Sales & Compensating Use Tay			
Licenses 7,618 8,500 8,2  Court Fees 34,721 40,500 42,26  Fees 16,907 20,850 19,3  Lease Revenue 22,000 30,750 51,6  Transfer from Utilities 50,000 150,000 50,00  Fuel Tax Refund 1,237 1,300 1,2  Reimbursed Expense 45,439 38,000 42,0  The state of the				
Court Fees 34,721 40,500 42,0 Fees 16,907 20,850 19,3 Lease Revenue 22,000 30,750 51,0 Transfer from Utilities 50,000 150,000 50,0 Fuel Tax Refund 1,237 1,300 1,2 Reimbursed Expense 45,439 38,000 42,0				8,250
Fees		7,016	0,500	8,230
Fees	Court Fees	34 721	40 500	42,000
Lease Revenue 22,000 30,750 51,0 Transfer from Utilities 50,000 150,000 50,0 Fivel Tax Refund 1,237 1,300 1,2 Reimbursed Expense 45,439 38,000 42,0		16 907		19,350
Transfer from Utilities 50,000 150,000 50.0 Fuel Tax Refund 1,237 1,300 1,2 Reimbursed Expense 45,439 38,000 42.0				51,000
Fuel Tax Refund  Reimbursed Expense  45,439  38,000  42,0  45,439  38,000  42,0  45,439  38,000  42,0  45,439  38,000  42,0  42,0  45,439  45,439  45,439  45,439  45,439  45,439  46,643  47,439  47,439  48,	Transfer from Utilities			50,000
Reimbursed Expense				1,200
In Lieu of Taxes (IRB) Interest on Idle Funds	Reimbursed Expense			42,000
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,256,6         1,256,6         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,256,6         1,256,6         1,256,6				
Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,256,6         1,256,6         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,256,6         1,256,6         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,256,6         1,256,6         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,256,6         1,256,6         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,256,6         1,256,6         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         16,214         12,500         15,0           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         16,214         12,500         15,0           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6		<u> </u>		
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         16,214         12,500         15,0           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6				
Interest on Idle Funds         6,642         12,000         5,0           Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6	In Lieu of Taxes (IRB)			
Miscellaneous         16,214         12,500         15,0           Does miscellaneous exceed 10% Total Rec         1,696,861         1,885,094         1,256,6           Total Receipts         1,696,861         1,885,094         1,256,6	Interest on Idle Funds	6.642	12.000	5,000
Does miscellaneous exceed 10% Total Rec           Total Receipts         1,696,861         1,885,094         1,256,6	Miscellaneous			15,000
Total Receipts 1,696,861 1,885,094 1,256,6	Does miscellaneous exceed 10% Total Rec			
Resources Available: 2,677,569 2,906,059 2,286,6	Total Receipts		1,885,094	1,256,637
	Resources Available:	2,677,569	2,906,059	2,286,632

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	2,677,569	2,906,059	2,286,63
Expenditures:			
General Administration	109,995	124,659	
Police	598,491	637,273	
Street	287,321	311,111	
Park	168,645	186,204	
Fire	103,832	121,372	· · · · · · · · · · · · · · · · · · ·
0	0	0	
0	0	0	
0	0	0	
Sub-Total detail page	1,268,284	1,380,619	
Street and Traffic Lighting	41,852	40,000	
Legal and Engineering Audit	11,471	13,000	
	14,175	13,750	
Municipal Court	33,679	34,500	
Cemetery Tree Board	1,327	500	50
Harvey County EDC	1,973	5,000	
Chamber of Commerce	16,846	20,215	
Functions	28,761	30,000	
	2,779	5,000	
Lease Purchase - Shell Building Restaurant Bldg. Expense	59,184	59,185	59,18
Community Development	21,273	6,130	
Capital Expense	0	5,000	5,000
Capital Expense	0	0	1,104,466
Transfers:			
Transfer to PBC (Library Bldg, Payment)	65,000	63,165	63,165
Transfer to Capital Improvement	05,000	100,000	
Transfer to Economic Development	0	25,000	
Transfer to Equipment Reserve	90,000	75,000	
The second secon	20,000	73,000	100,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,656,604	1,876,064	2,907,269
Jnencumbered Cash Balance Dec 31	1,020,965	1,029,995	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,713,300	2,870,514	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,907,26
		Tax Required	620,63
I	Delinquent Comp Rate:	0.0%	
	Amount of	2012 Ad Valorem Tax	620,63

Page No. 8a

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
General Administration			
Salaries	72,838	75,259	77,598
Contractual	30,753	39,650	36,750
Commodities	5,523	7,250	6,000
Capital Outlay	218	2,500	3,000
Reimbursements	663	0	0
Total	109,995	124,659	123,348
Police			120,010
Salaries	487,785	522,973	547,936
Contractual	46,451	53,200	53,625
Commodities	28,961	34,000	35,000
Capital Outlay & Reimbursements	35,294	27,100	16,700
Total	598,491	637,273	653,261
Street	570,471	03/34/3	055,201
Salaries	233,880	249,311	237,908
Contractual	18,704	20,100	17,900
Commodities	34,016	40,200	40,400
Capital Outlay & Reimbursements	721	1,500	1,500
Total	287,321	311,111	297,708
Park	207,021	511,111	277,700
Salaries	135,483	145,714	154,941
Contractual	17,127	18,480	16,600
Commodities	14,790	22,010	22,350
Capital Outlay & Reimbursements	1,245	0	11,100
Total	168,645	186,204	204,991
Fire	100,010	100,201	204,771
Salaries	66,130	74,322	77,948
Contractual	26,128	31,800	33,500
Commodities	8,855	15,250	15,750
Capital Outlay & Reimbursements	2,719	0	0
Total	103,832	121,372	127,198
	100,00%	121,372	127,170
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salarias		1.	
Salaries Contractual			
Commodition			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,268,284	1,380,619	1,406,506
(Note: Should agree with general sub-total		1,300,019	1,400,300

Page Total
(Note: Should agree with general sub-totals.)
Page No. 8c

2013

FUND PAGE FOR	FUNDS	WITH A	TAX	LEVY	7
Adopted Rudget				ī	٦.,

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment Tax	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	170,454	256,243	345,209
Receipts:			
Ad Valorem Tax	34,781	36,322	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	389	350	
Motor Vehicle Tax	4,915	5,052	5,048
Recreational Vehicle Tax	67	71	67
16/20M Vehicle Tax	107	108	121
Township Service Agreements	45,530	47,063	47,992
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,789	88,966	
Resources Available:	256,243	345,209	398,787
Expenditures:			
Equipment Purchases	0	0	
Capital Expenditures	0	0	136,017
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	436,017
Unencumbered Cash Balance Dec 31	256,243		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	269,310	342,200	xxxxxxxxxxxxxxxxx
	Non-	-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	436,017
		Tax Required	37,230
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	37,230

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Service Program	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	29,598	30,257	28,921
Receipts:			
Ad Valorem Tax	15,496	16,183	*****
Delinquent Tax	176	151	150
Motor Vehicle Tax	2,190	2,250	2,249
Recreational Vehicle Tax	30	32	30
16/20M Vehicle Tax	48	48	54
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,940	18,664	2,483
Resources Available:	47,538	48,921	31,404
Expenditures:			
Community Service Grants	17,281	20,000	47,991
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,281	20,000	47,991
Unencumbered Cash Balance Dec 31	30,257		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	47,348	48,675	xxxxxxxxxxxxxxxx
- •	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	47,991
	=	Tax Required	16,587
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	16,587

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	497,623	559,463	450,263
Receipts:			
State of Kansas Gas Tax	98,353	95,800	96,530
County Transfers Gas	0	0	0
Grants	0	0	0
Reimbursed	15,490	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,843	95,800	96,530
Resources Available:	611,466	655,263	546,793
Expenditures:			
Paving and Materials	25,174	30,000	30,000
Sidewalk Improvements	4,069	5,000	20,000
Street Improvements	1,400	170,000	496,793
Reimbursed	21,360	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,003	205,000	546,793
Unencumbered Cash Balance Dec 31	559,463	450,263	0
2011/2012 Budget Authority Amount:	604,684	517,781	

Adopted Budget

Taopica Baaget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,181	569	569
Receipts:			
Alcohol Tax	547	1,400	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	547	1,400	500
Resources Available:	1,728	1,969	1,069
Expenditures:			
Capital Outlay	1,159	1,400	1,069
M. II			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,159	1,400	1,069
Unencumbered Cash Balance Dec 31	569	569	0
2011/2012 Budget Authority Amount:	6,874	3,757	

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Tower	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	119,986	121,737	122,737
Receipts:			
Transfer from Water	115,000	115,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	115,000	115,000	115,000
Resources Available:	234,986	236,737	237,737
Expenditures:			
Loan Payment	113,249	114,000	114,000
Capital Outlay	0	0	123,737
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	113,249	114,000	237,737
Unencumbered Cash Balance Dec 31	121,737	122,737	0
2011/2012 Budget Authority Amount:	248,805	235,986	

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous		V	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Vaca T	D 1 D 1
Golf	Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	9,764	Estimate for 2012	Year for 2013
Receipts:	9,704	35,163	35,413
Green Fees	0		
Golf Cart Rental	0	0	0
Memberships	0	0	0
Concessions	0	0	0
Driving Range	0	0	0
Transfer from Utilities	0	0	0
Reimbursed Expense	989	0	0
Irrigation and Gas Fees	55,732	32,000	Ţ
Interest on Idle Funds	33,132	32,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	56,721	22 000	22 000
Resources Available:	66,485	32,000 67,163	32,000 67,413
Expenditures:	00,403	07,103	07,413
Personnel Services	(1,372)	0	0
Contractual Services	32,666	31,750	31,750
Commodities	0	0	0
Capital Outlay	0	0	35,663
Reimbursements	28	0	33,003
Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	<b>31,322</b> 35,163 99,373	31,750 35,413 42,976	<b>67,413</b>

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	110,618	111,124	112,570
Receipts:			· · · · · · · · · · · · · · · · · · ·
County Appropriations	100,091	100,000	105,000
Patient Charges	174,878	160,000	160,000
Transfers from Utility	0	25,000	50,000
Reimbursed	9,757	0	0
Interest on Idle Funds			
Miscellaneous	1,625	1,625	1,625
Does miscellaneous exceed 10% Total Rec			
Total Receipts	286,351	286,625	316,625
Resources Available:	396,969	397,749	429,201
Expenditures:			
Personnel Services	219,864	225,723	247,068
Contractual Services	30,020	29,700	32,500
Commodities	21,727	29,750	27,500
Capital Outlay	1,909	0	107,133
Transfer to Equipment Reserve	10,000	0	15,000
Reimbursements	2,325	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	285,845	285,173	429,201
Unencumbered Cash Balance Dec 31	111,124	112,576	0
2011/2012 Budget Authority Amount:	399,794	390,635	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,196,374	2,846,733	2,950,839
Receipts:	2,170,574	2,040,733	2,930,635
Gas Revenue	2,563,963	2,443,000	2,463,500
Water Revenue	946,700	660,000	707,000
Sewer Revenue	445,290	440,500	440,500
Refuse Revenue	186,899	189,540	185,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,142,852	3,733,040	3,796,000
Resources Available:	6,339,226	6,579,773	6,746,839
Expenditures:			
Utility Expenditures	1,238,414	1,343,434	1,337,899
Gas Purchases	1,557,079	1,670,500	1,690,000
Capital Outlays	0	0	3,278,940
Transfer to Economic Development	25,000	0	0
Transfer to Capital Improvement Fund	100,000	50,000	0
Transfer to Utility Maintenance Reserve	150,000	225,000	225,000
Transfer to Golf Maintenance Reserve	50,000	50,000	0
Transfer to General Fund	50,000	150,000	50,000
Transfer to EMS	0	25,000	50,000
Transfer to Bond and Interest	207,000	0	0
Transfer to Water Tower	115,000	115,000	115,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,492,493	3,628,934	6,746,839
Unencumbered Cash Balance Dec 31	2,846,733	2,950,839	0
2011/2012 Budget Authority Amount:	6,525,488	6,166,314	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	87,464	96,383	111,258
Receipts:			
Transient Guest Tax	38,192	41,000	44,000
Transfer from Utility Fund	25,000	0	0
Transfer from General Fund	0	25,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,192	66,000	44,000
Resources Available:	150,656	162,383	155,258
Expenditures:			
Contractual Services	51,349	51,125	51,250
Commodities	2,924	0	3,000
Capital Outlay	0	0	101,008
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,273	51,125	155,258
Unencumbered Cash Balance Dec 31	96,383	111,258	0
2011/2012 Budget Authority Amount:	124,130	172,519	

2013

Total

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

0

517,099 649,699 90,000 10,000 132,600 191,451 32,600 0 Capital Improvement Res Golf Maintenance Reserve Equipment Reserve (5) Fund Name: Transfer from General **Transfer from Utilities** Resources Available: Transfer from EMS Cash Balance Jan 1 Unencumbered Total Receipts Capital Outlay Expenditures: Receipts: Misc. 115,734 176,734 11,000 61,000 34,687 35,227 500 (4) Fund Name: Transfer from Utilities Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Capital Outlay Commodities Expenditures: Contractual Receipts: Misc 100,000 218,626 118,626 100,000 26,012 0 (3) Fund Name: Transfer from Utilities Transfer from General Resources Available: Cash Balance Jan 1 Unencumbered Total Receipts Capital Outlay Expenditures: Receipts: -1,420 -1,420 0 0 0 0 (2) Fund Name: Utility Maintenance Reser Construction Resources Available: Temp Note Proceeds Project Expenditures Cash Balance Jan 1 Unencumbered Bond Proceeds Total Receipts Expenditures: Receipts: 150,000 1,261.792 1.111,792 150.000 126.757 0 1) Fund Name: Resources Available: Cash Balance Jan 1 Unencumbered Utility Transfer **Fotal Receipts** Capital Outlay Expenditures: Reimbursed Receipts:

2,305,431

443,600

\*\*Note: These two block figures should agree.

\* \* \* \*

1,890,797

1,890,797

414,634

191,451 458,248

Cash Balance Dec 31

106,320

Cash Balance Dec 31

192,614

Cash Balance Dec 31

-1,420

1.135,035 Cash Balance Dec 31

Cash Balance Dec 31

Fotal Expenditures

See Tab B

Total Expenditures

0

Total Expenditures

126,757

Total Expenditures

26.012

Total Expenditures

70.414

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2013

Non-Budgeted Funds-B

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

\* \* \* \* Total 189,191 106.192 267,873 204,201 63.672 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Cash Balance Dec 31 Resources Available: Total Expenditures Inencumbered Total Receipts Expenditures: Receipts: Library Maintenance Res PBC (Library Bldg. Paym 125,000 59.973 65,028 65000 000'09 65.000 59,973 (3) Fund Name: Transfer from General Cash Balance Dec 31 Cash Balance Dec 31 Resources Available: Total Expenditures Unencumbered Bond Payment Total Receipts Expenditures: Receipts: 3,699 6497.5 40.513 47.011 6,498 3.699 0 0 Lease Purchase Proceeds Transfer from Constructi (2) Fund Name: Transfer from General Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Capital Outlay Expenditures: Receipts: 34,694 95.862 95.862 61,168 34.694 0 0 Revolving Loan (1) Fund Name: Cash Balance Dec 31 Cash Balance Dec 31 Resources Available: Fotal Expenditures Loan Repayments Inencumbered Fotal Receipts Expenditures: New Loans Receipts:

\*\*Note: These two block figures should agree.

204,201

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### NOTICE OF BUDGET HEARING

The governing body of

will meet on August 13, 2012 at 6:00 PM at City Council Chambers of the Hesston Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hesston City Hall and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual for 2011		Current Year Estimate for 2012		Propose	ed Budget for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	1,656,604	18.694	1,876,064	23,722	2,907,269	620,637	23.722	
Debt Service	786,359	7.027	439,868	2.000	704,676	52,326	2.000	
Library	173,277	5.973	175,621	5.974	182,092	156,300	5.974	
Fire Equipment Tax		1.423		1,423	436,017	37,230	1.423	
Community Service Program	17,281	0.634	20,000	0.634	47,991	16,587	0.634	
Special Highway	52,003		205,000		546,793			
Special Parks	1,159		1,400		1,069			
Water Tower	113,249		114,000		237,737			
Golf	31,322		31,750		67,413			
EMS	285,845		285,173		429,201			
Utility	3,492,493		3,628,934		6,746,839			
Economic Development	54,273		51,125		155,258			
Non-Budgeted Funds-A	414,634							
Non-Budgeted Funds-B	63,672							
Totals	7,142,171	33.751	6,828,935	33.753	12,462,355	883,080	33.753	
Less: Transfers	862,000	ļ	878,165		618,165			
Net Expenditure	6,280,171	-	5,950,770	<u> </u>	11,844,190			
Total Tax Levied Assessed	846,316		861,541	-	xxxxxxxxxxxxxxx			
Valuation	25,075,490	1	25 524 902		26 162 015			
Outstanding Indebtedness,	23,073,490	L	25,524,893	Ŀ	26,163,015			
January 1,	2010		2011		2012			
G.O. Bonds	5,921,000	Г	5,326,000	Г	4,806,000			
Revenue Bonds	0		0	}	0			
Other	1,589,513	<u> </u>	2,377,556	<u></u>	2,308,289			
Lease Purchase Principal	748,561	<u> </u>	315,419		246,592			
Total	8,259,074	<u> </u>	8,018,975	ŀ	7,360,881			
*Tax rates are expressed in mil		<b>—</b>		<b>L</b>	11			

Jason Thrashe	er
City Official Title:	City Clark

### ORDINANCE NUMBER

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE City of Hesston.

WHEREAS City of Hesston must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Hesston:

Section One. In accordance with state law, the City of Hesston has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this	day of	, 2012
---	--------	--------

/s/ \_\_\_\_\_

ATTEST: /s/ \_\_\_\_\_\_City Clerk

(SEAL)

(Must be published and publication attached to budget)

### ORDINANCE NUMBER 010-2012-195

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Hesston.

WHEREAS City of Hesston must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Hesston:

Section One. In accordance with state law, the City of Hesston has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Dex-full

David K. Kauffman, Mayor

Passed and approved by the Governing Body on this 9th day of July, 2012.

Thrasher, City Clerk

revised 8/06/07

### CITY OF HESSTON ORDINANCE

Published in The Hesston Record July 19, 2012

ORDINANCE NUMBER 010-2012-195

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Hessian.

WHEREAS City of Hesston must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city

NOW THEREFORE, be it ordained by the Governing Body of the City of Hesston:

Section One. In accordance with state law, the City of Heaston has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two: After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

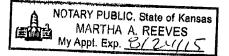
Section Three. This organize shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of July, 2012.

ATTEST Joseph Thrasher, City Clerk

revised 8/06/07





### PROOF OF PUBLICATION

### STATE OF KANSAS, COUNTY OF HARVEY,

### Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

### THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks,
the first publication thereof being July
made as aforesaid on the 19th day of 2013.
with subsequent publications being made on the
following dates NA
Form prepared by:
$\wedge \wedge $
( Mee) A Marie VIII
Total Soft
Subscribed and sworn to before me this
day of July 2012
11/100
Om UKS
Notary Public
round I dono
My commission expires: $\theta/24/15$

Publication Costs: 6/20

Published in The Hesston Record July 19, 2012

**PUBLICATION** 

, COUNTY OF HARVEY,

State of Kansas City

eves

, deposes and says: That

### NOTICE OF BUDGET HEARING

The governing body of

City of Hesston
will meet on August 13, 2012 at 6:00 PM at City Council Chambers of the Hesston Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hession City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
		Actual		Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
FUND	Expenditures	Tax Rate *	Expenditures	23.722	2.907.269	620,637	23.722
General	1,656,604	18.694	1,876,064	23.722	704,676	52,326	2.000
Debt Service	786,359	7.027	439,868		182,092	156,300	5.974
Library	173,277	5,973	175,621	5.974	436,017	37,230	1,423
Fire Equipment Tax	341741517639	1,423		1.423			0.634
Community Service Program	17,281	0,634	20,000	0.634	47,991	16,587	U.034
	and the same	1223.A					8 5 4 1 4 1 45 2 5 1
				Skilling and a	16 16 16 16 16 16 16 16 16 16 16 16 16 1		7 7 7
	1844 S. C.			agil de la		5. a 2. a disa	
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Special Highway	52,003	9 18 12 2	205,000	SINDER	£ 546,793		有动 自编运动
Special Parks	1,159	a <b>k</b> abiti	1,400	2. 新华华亚马克	1,069	TO THE REAL PROPERTY.	<b>的</b> 表表验的
Water Tower	113,249	(1) (	114,000	<b>多线数增加</b>	237,737	e	1.00
	s Frankrich	2000年1月1日		(B)	26/34/17	37.25.36.45.5	#FW-(4.5%)
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Mar (2011 - 1779			MARK THE STATE	20. 建锅炉产等	2010年1月1日	增加的制度)
40.000.000.000.000.000.000	7 33	18. 18. A.	TOTAL COLUMN	Dink We	HO BEZZO	DE 数 自知文本	是以食物物
		1000	TO THE SAME		Street Land	12 11 1 17 11 1	被抗學學
场合304、海水扩大旅游店。	75 SAN 20 TO 1	- NAV # 37	E 10 10 10 10 10 10 10 10 10 10 10 10 10		May 20 10 10	14 2 4 5 4 6	du certi di
Golf	31,322	1.384 3.4.1.1	31.750	Stradional in	67,413	14.65毫克克里	est de m
EMS	285.845	1 - CAL 214 - MIC	285,173	化度 动龙虫	429,201	1997支衛行為於	
Utility	3,492,493	TEST STATES	3,628,934	经"数"建"的简	6,746,839		
Economic Development	54,273	公司 多种发展	51,125	E-2014	155,258		\$10 MAS
Non-Budgeted Funds-A	414,634	W. L. W. L.	SECRETARY STATE	Cara a fed	365.显微体方式1	CASE THE REAL	og Sglike
Non-Budgeted Funds-B	63,672		AFTERSON AND AND AND AND AND ADDRESS.	and the second second	AT MINING	GEAL AGAICS	45.00
Totals	7,142,171	33.751	6,828,935	33.753	12,462,355	883,080	33.7
Less: Transfers	862,000	1 34 1	878,165		618,165		4,531.74
Net Expenditure	6,280,171		5,950,770	185 G 18, 25 S	11,844,190		
Total Tax Levied	846,316		861,541		XXXXXXXXXXXXXXXXX	Presente no	
Assessed	010,510	医囊丛 医垂	2 DATE AV	105, et 4-4 1, a	72 - 21 - 30 5		
Valuation *	25,075,490		25,524,893		26,163,015	1.4	
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January 1,	2010		2011	JASSEY E	2012	在 医乳质 阿尔	
G.O. Bonds	5,921,000		5,326,000	1	4,806,000	Maria da Ambilia	i kuriyi bir s
	3,921,000		0,520,000		0		1 S. Serie 4
Revenue Bonds		[ - [삼 기 종의	2,377,556		2,308,289	1000 计超级数	eta Albert
Other	1,589,513		315.419		246,592	terri di tedi	
Lease Purchase Principal Total	748,561 8,259,074		8,018,975	"好话"的	7,360,881		
	V 750 000	4 77 1 7 1 1	8.018.971	<ul> <li>* ** ** ** ** ** ** ** ** ** ** ** ** *</li></ul>	1,000,001	A11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	

Jason Thrasher

### TON RECORD

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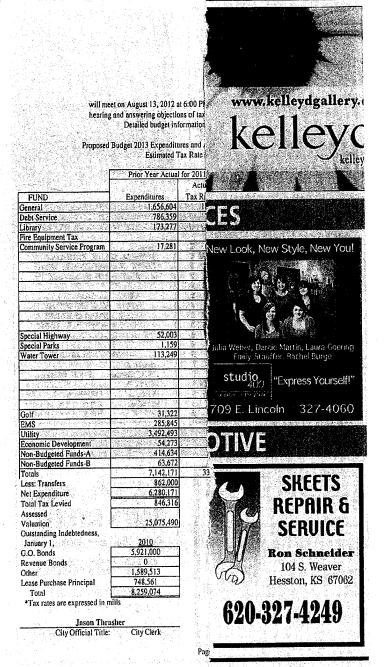
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8/24/15

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### NOTICE

620-327-2759 129 N. Main • Hesston



l affordable. Call 6

### PROOF OF PUBLICATION

### STATE OF KANSAS, COUNTY OF HARVEY,

### Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

### THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_\_\_\_consecutive weeks,

the first publication thereof being with subsequent publications being made on the following dates

Form prepared by:

Subscribed and sworn to before me this

day of

14 2012

Notary Public

My commission expires:

8/24/15

Publication Costs: 173.40

